





DeWitt Dashboard

Fiscal Stability	Prior	Current	Progress
Annual General Fund expenditure per capita	\$578	\$621	↓
Fund balance as % of annual General Fund expenditures	33%	31%	↓
Debt burden per capita	\$96	\$96	↔
% funding of pension system	60%	58%	↓
Number of services delivered via cooperative venture	10	10	↔
Other Post Employment Benefit Liability	\$5,930,092.00	\$5,930,092.00	↔

Public Safety	Prior	Current	Progress
Violent crimes per thousand	1.550	2.120	↓
Property crimes per thousand	8.210	6.590	↑
Traffic injuries or fatalities	6	7	↓
Structure fires	3	2	↑

Economic Strength	Prior	Current	Progress
% of community with access to high speed Internet	100%	100%	↔
% of high students college ready in all ACT subjects	38%	33%	↓
% of streets rated poor	26%	36%	↓
Number of new businesses	2	5	↑
Investment in streets, water and wastewater infrastructure per capita	\$48.59	\$112.71	↑
Number of home foreclosures	15	15	↔

Quality of Life	Prior	Current	Progress
Per Capita General Fund budget committed to arts, culture and recreation	\$65.88	\$48.66	↓
Acres of park per thousand residents	9.0	9.0	↔
Hospitalizations Heart Disease (Clinton County)	857	787	↑
% of drinking water standards met	100%	100%	↔

- Performance Improving 
- Performance staying about the same 
- Performance declining 